

075 - Office of the Governor

A001 Executive Operations for Governor's Office

The Governor is the chief executive officer of the state, responsible for the overall administration of the affairs of the state of Washington. The Office of the Governor includes staff members who assist the Governor with administrative support, communicating with the public, and representing the Governor's policy recommendations to the Legislature.

	FY 2010	FY 2011	Biennial Total
FTE's	38.4	38.4	38.4
GFS	\$4,272,000	\$4,273,000	\$8,545,000
Other	\$0	\$0	\$0
Total	\$4,272,000	\$4,273,000	\$8,545,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Support democratic processes and government accountability

Expected Results

An efficient state government that works toward exceptional education, economic vitality, and a healthy environment.

A002 Maintenance of Governor's Mansion

The Executive Mansion is provided by the state for the Governor's residential use and to fulfill ceremonial responsibilities. The Governor's personal expenses are the responsibility of the Governor and are not included in the mansion budget.

	FY 2010	FY 2011	Biennial Total
FTE's	2.3	2.3	2.3
GFS	\$176,000	\$176,000	\$352,000
Other	\$0	\$0	\$0
Total	\$176,000	\$176,000	\$352,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide tools and resources to execute government functions

Expected Results

Continued operations of the Executive Mansion for the Governor's residence and public events.

A003 Office of the Family and Children's Ombudsman

The Office of the Family and Children's Ombudsman (OFCO) is responsible for investigating complaints against state agencies involving the protection of children from abuse and neglect, and/or the provision of child welfare services. OFCO researches issues facing the child protection/welfare system and recommends changes for improvements.

	FY 2010	FY 2011	Biennial Total
FTE's	8.5	8.5	8.5
GFS	\$798,000	\$801,000	\$1,599,000
Other	\$0	\$0	\$0
Total	\$798,000	\$801,000	\$1,599,000

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Statewide Strategy: Respond to abuse/neglect allegations

Expected Results

Investigation of all complaints and research of related issues. Published findings and recommendations to state government agencies, constituencies, and the general public.

A006 Economic Development

The Governor, upon the recommendation of the Department of Community, Trade and Economic Development and the Economic Development Commission uses the Economic Development Strategic Reserve to invest in public infrastructure or technical assistance to prevent business closure or relocation outside the state and to recruit businesses to Washington.

	FY 2010	FY 2011	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$1,500,000	\$0	\$1,500,000
Total	\$1,500,000	\$0	\$1,500,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Remove economic development barriers through targeted infrastructure and assistance

Expected Results

Businesses will be retained or recruited to Washington State.

A007 Education Ombudsman

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

The Education Ombudsman was created to advocate on behalf of elementary and secondary students and to provide information and investigative services to parents, students, and others regarding their rights and responsibilities in the state's public elementary and secondary education system, and advocating on behalf of elementary and secondary schools.

	FY 2010	FY 2011	Biennial Total
FTE's	6.4	6.4	6.4
GFS	\$634,000	\$626,000	\$1,260,000
Other	\$0	\$0	\$0
Total	\$634,000	\$626,000	\$1,260,000

Statewide Result Area: Improve student achievement in elementary, middle and high schools

Statewide Strategy: Unknown Strategy

Expected Results

To improve coordination between students and their parents and the elementary and secondary education system.

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	55.6	55.6	55.6
GFS	\$5,880,000	\$5,876,000	\$11,756,000
Other	\$1,500,000	\$0	\$1,500,000
Total	\$7,380,000	\$5,876,000	\$13,256,000